

**Trends in School Corporation Expenditures By Object**  
**Biannual Financial Report Data**  
**Northwestern School Corp (3470)**

<b>Northwestern School Corp (3470)</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>4 Year Compound Annual Growth Rate</b>	<b>Increase from Previous Year</b>
<b>Student Academic Achievement</b>						
Certified Salaries (110)	\$5,070,237	\$4,995,771	\$5,161,064	\$5,005,117	0%	-3%
Other Employee Benefits (241 to 290)	\$96,834	\$113,075	\$108,977	\$648,186	61%	495%
Noncertified Salaries (120)	\$521,737	\$524,509	\$571,783	\$522,620	0%	-9%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$74,614	\$59,958	\$64,654	\$417,367	54%	> 500%
Social Security-Certified Employee Retirement (212)	\$388,931	\$378,783	\$387,501	\$365,958	-2%	-6%
Miscellaneous Objects (876 to 899)	\$237,938	\$345,334	\$435,788	\$365,956	11%	-16%
Operational Supplies (611)	\$121,906	\$167,432	\$118,954	\$155,899	6%	31%
Purchased Professional and Technical Instruction Services (311)	\$290,026	\$85,605	-\$4,846	\$108,546	-22%	N/A
Pre-2008 object code - temporary salaries (header) (130)	\$153,783	\$183,212	\$133,170	\$98,415	-11%	-26%
Other General Supplies (615, 660 to 689)	\$91,402	\$99,323	\$55,851	\$71,073	-6%	27%
Computer Hardware (741)	\$55,717	\$87,314	\$120,690	\$63,459	3%	-47%
Public Employees Retirement Fund (214)	\$45,823	\$35,175	\$60,873	\$57,427	6%	-6%
Software, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$105,277	\$97,522	\$73,841	\$44,246	-19%	-40%
Social Security-Noncertified Employee Retirement (211)	\$32,898	\$23,380	\$25,021	\$41,522	6%	66%
Other Technology Hardware (746)	\$34,707	\$50,543	\$29,950	\$37,821	2%	26%
Connectivity (744)	\$28,575	\$21,472	\$22,640	\$29,101	0%	29%
Teacher Retirement Fund, After 7-1-95 (216)	\$309,964	\$334,065	\$404,981	\$28,287	-45%	-93%
Telecommunications Equipment (745)	\$5,166	\$39,130	\$15,501	\$23,784	46%	53%
Library Books (640)	\$13,672	\$11,098	\$10,105	\$12,583	-2%	25%
Wireless Equipment (743)	\$1,139	\$5,861	\$5,000	\$7,000	57%	40%
Purchased Property Services; Repairs and Maintenance Services (430)	\$1,329	\$1,001	\$729	\$6,227	47%	> 500%
Technology Related Professional Development (748)	\$1,288	\$5,709	\$3,701	\$4,378	36%	18%
Group Health Insurance (222)	\$260,846	\$599,768	\$636,201	\$3,183	-67%	-99%
Travel (580)	\$1,396	\$5,110	\$9,951	\$2,558	16%	-74%
Distance Learning Equipment (742)	\$0	\$2,000	\$0	\$2,000	N/A	N/A
Periodicals (650)	\$3,046	\$2,626	\$4,023	\$965	-25%	-76%
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$5,699	-\$3,980	\$7,196	\$759	-40%	-89%
Unemployment compensation (230)	\$1,756	\$84	\$0	\$0	-100%	N/A
Purchased Professional and Technical Data Processing Services (316)	\$2,546	\$1,865	\$3,330	\$0	-100%	-100%
Equipment (730)	\$32,088	\$26,572	\$0	\$0	-100%	N/A
Group Life Insurance (221)	\$343,003	\$0	\$0	\$0	-100%	N/A
Transfer Tuition to Other School Corporations Within the State (561)	\$20,245	\$13,536	-\$13,536	\$0	-100%	N/A
Other Purchased Professional and Technical Services (319)	\$38,795	\$40,322	\$5,482	-\$18,765	N/A	-442%
<b>Student Academic Achievement Total</b>	<b>\$8,392,385</b>	<b>\$8,353,172</b>	<b>\$8,458,577</b>	<b>\$8,105,672</b>	<b>-1%</b>	<b>-4%</b>

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<b>Student Instructional Support</b>						
Certified Salaries (110)	\$783,422	\$759,949	\$711,451	\$690,688	-3%	-3%
Noncertified Salaries (120)	\$270,526	\$261,012	\$274,451	\$244,568	-2%	-11%
Other Employee Benefits (241 to 290)	\$15,628	\$14,073	\$12,820	\$236,169	97%	> 500%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$58,166	\$54,402	\$56,792	\$58,433	0%	3%
Social Security-Certified Employee Retirement (212)	\$58,171	\$56,369	\$52,664	\$51,561	-3%	-2%
Travel (580)	\$37,619	\$28,499	\$33,643	\$38,749	1%	15%
Public Employees Retirement Fund (214)	\$27,918	\$30,742	\$39,077	\$34,645	6%	-11%
Operational Supplies (611)	\$18,594	\$20,687	\$17,173	\$19,276	1%	12%
Social Security-Noncertified Employee Retirement (211)	\$20,110	\$19,842	\$20,994	\$18,673	-2%	-11%
Teacher Retirement Fund, After 7-1-95 (216)	\$14,167	\$15,628	\$13,360	\$752	-52%	-94%
Pre-2008 object code - temporary salaries (header) (130)	\$0	\$0	\$0	\$300	N/A	N/A
Group Life Insurance (221)	\$118,140	\$0	\$0	\$0	-100%	N/A
Group Health Insurance (222)	\$141,093	\$220,855	\$198,773	\$0	-100%	-100%
<b>Student Instructional Support Total</b>	<b>\$1,563,554</b>	<b>\$1,482,058</b>	<b>\$1,431,198</b>	<b>\$1,393,814</b>	<b>-3%</b>	<b>-3%</b>
<b>Overhead and Operational</b>						
Noncertified Salaries (120)	\$1,262,380	\$1,359,275	\$1,323,822	\$1,408,746	3%	6%
Purchased Services; Student Transportation Services (510)	\$493,931	\$447,393	\$454,269	\$447,624	-2%	-1%
Food Purchases (614)	\$297,824	\$315,469	\$340,450	\$321,244	2%	-6%
Purchased Property Services; Repairs and Maintenance Services (430)	\$352,408	\$346,886	\$380,839	\$306,312	-3%	-20%
Other Employee Benefits (241 to 290)	\$1,182	\$1,182	\$1,091	\$262,971	286%	> 500%
Light and Power - Other than Heating and Cooling (625)	\$302,996	\$351,042	\$236,951	\$252,668	-4%	7%
Operational Supplies (611)	\$115,580	\$86,876	\$95,839	\$188,212	13%	96%
Certified Salaries (110)	\$165,800	\$179,308	\$184,092	\$186,177	3%	1%
Vehicles (731)	\$152,534	\$0	\$142,991	\$167,263	2%	17%
Gasoline and Lubricants (613)	\$126,462	\$144,821	\$120,855	\$163,826	7%	36%
Public Employees Retirement Fund (214)	\$96,932	\$105,626	\$130,572	\$130,147	8%	0%
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$154,401	\$134,653	\$127,895	\$118,584	-6%	-7%
Social Security-Noncertified Employee Retirement (211)	\$92,873	\$99,842	\$94,872	\$99,851	2%	5%
Telephone (531)	\$10,769	\$46,133	\$87,777	\$55,814	51%	-36%
Other General Supplies (615, 660 to 689)	\$67,241	\$102,373	\$78,537	\$41,638	-11%	-47%
Heating and Cooling for Buildings - Fuel Oil (623)	\$92,438	\$30,945	\$15,067	\$36,993	-20%	146%
Equipment (730)	\$3,720	\$8,637	\$20,609	\$24,001	59%	16%
Social Security-Certified Employee Retirement (212)	\$11,170	\$11,627	\$12,729	\$15,289	8%	20%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$3,298	\$3,820	\$4,532	\$14,610	45%	222%

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Purchased Professional and Technical Instruction Services (311)	\$3,732	\$5,517	\$3,948	\$10,337	29%	162%
Board Members Compensation (115)	\$9,833	\$8,000	\$7,000	\$10,000	0%	43%
Travel (580)	\$7,072	\$8,858	\$8,462	\$8,866	6%	5%
Tires and Repairs (612)	\$11,831	\$10,497	\$8,781	\$7,696	-10%	-12%
Advertising (540)	\$3,779	\$4,247	\$4,247	\$5,109	8%	20%
Utility Services Water and Sewage (411)	\$950	\$923	\$1,138	\$1,373	10%	21%
Miscellaneous Objects (876 to 899)	\$770	\$1,010	\$830	\$830	2%	0%
Teacher Retirement Fund, After 7-1-95 (216)	\$4,478	\$4,977	\$7,234	\$523	-42%	-93%
Group Health Insurance (222)	\$96,944	\$192,453	\$194,636	\$0	-100%	-100%
Group Life Insurance (221)	\$91,806	\$0	\$0	\$0	-100%	N/A
Unemployment compensation (230)	\$88	\$0	\$0	\$0	-100%	N/A
Utility Services Removal of Refuse and Garbage (412)	\$5,017	\$461	\$123	-\$285	N/A	-332%
Other Purchased Professional and Technical Services (319)	\$4,277	\$3,631	\$8,459	-\$5,466	N/A	-165%
<b>Overhead and Operational Total</b>	<b>\$4,044,515</b>	<b>\$4,016,481</b>	<b>\$4,098,645</b>	<b>\$4,280,950</b>	<b>1%</b>	<b>4%</b>
<b>Nonoperational</b>						
Redemption of Principal (831)	\$2,179,760	\$2,174,565	\$2,501,804	\$2,507,240	4%	0%
Purchased Property Services; Repairs and Maintenance Services (430)	\$600,447	\$812,166	\$773,594	\$762,065	6%	-1%
Noncertified Salaries (120)	\$104,517	\$106,985	\$107,316	\$128,457	5%	20%
Equipment (730)	\$89,956	\$76,687	\$63,588	\$95,721	2%	51%
Certified Salaries (110)	\$9,493	\$8,077	\$6,493	\$80,304	71%	> 500%
Purchased Property Services; Construction Services (450)	\$45,432	\$48,182	\$74,312	\$80,030	15%	8%
Other Purchased Professional and Technical Services (319)	\$32,274	\$4,296	\$0	\$53,487	13%	N/A
Improvements Other Than Buildings (715)	\$66,798	\$48,224	\$69,906	\$36,444	-14%	-48%
Social Security-Noncertified Employee Retirement (211)	\$8,630	\$8,206	\$8,421	\$8,602	0%	2%
Social Security-Certified Employee Retirement (212)	\$34	\$25	\$88	\$6,947	277%	> 500%
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$4,000	\$4,000	\$4,000	\$6,467	13%	62%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$114	\$120	\$197	\$5,505	163%	> 500%
Public Employees Retirement Fund (214)	\$1,215	\$1,046	\$1,399	\$2,460	19%	76%
Purchased Professional and Technical Staff Services (314)	\$4,608	\$995	\$3,022	\$2,092	-18%	-31%
Teacher Retirement Fund, After 7-1-95 (216)	\$95	\$177	\$94	\$0	-100%	-100%
Other General Supplies (615, 660 to 689)	\$53	\$0	\$0	\$0	-100%	N/A
<b>Nonoperational Total</b>	<b>\$3,147,427</b>	<b>\$3,293,753</b>	<b>\$3,614,232</b>	<b>\$3,775,820</b>	<b>5%</b>	<b>4%</b>
<b>Grand Total</b>	<b>\$17,147,882</b>	<b>\$17,145,464</b>	<b>\$17,602,651</b>	<b>\$17,556,257</b>	<b>1%</b>	<b>0%</b>